

Agenda Item 75

Schools Forum Forward Plan 2018 /19

18	July	Revenue Monitoring
		Out-turn 1718 report
		De-delegated License charge
		High Needs Block
		Early years update
		Growth Fund projection and out-turn including request to carry forward the deficit 1718.
		Schools Admissions
		Update on Formula Changes 19-20 (Verbal)

17	October	Revenue Monitoring
		High Needs Block
		Draft Proforma SB for Submission to EFA
		Contingencies breakdown
		Final Settlement and variance EY & HNB
		Scheme for financing schools – maintained.
		Growth update & proposed budget 2019/20
		Update on Formula Changes

12	December	Revenue Monitoring
		Draft 2019/20 Budget
		Contingencies breakdown
		High Needs Block
		De-delegated items for 2019-209
		Centrally retained items including ESG
		Schools Block and Early Years Block
		Growth Fund

16	January	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Proposed Schools Block Submission and the effect on schools. Include impact and modelling of SB, explanation of changes from Draft budget.
		Task and Finish group update. SB.
		Early years 19-20 budget

27	February	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Consultation on the High needs block 19-20

27	March	Revenue Monitoring
		Contingencies breakdown
		19-20 combined Schools budget report.

15	May	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Carried forward deficit on centrally retained to be funding 18-19 from the school
		Out-turn 2018-19
		Update of Scheme for financing schools